

PROJECT BUDGET

The total Project cost is \$77,432,030. MaineDOT with NBM Railways is providing match funding of \$30,972,812, or 40 percent of the total Project cost. There are no additional funding partners.

No additional sources of Federal funding have been applied for, are committed to, or are already funding this Project. No additional Federal funding will be allocated as match. MaineDOT is not proposing to divide any Project components into individual projects or receive partial funding therefor. No in-kind contributions are associated with the Project. All Project funding will be spent in a Rural Area.

Contingencies at two percent have been included in the budget. MaineDOT and NBM are experienced with this type of work and have a high degree of certainty about the cost of components in the rail industry. A full Budget accompanies this section of the application.

MPDG - INFRA funding request: Eastern Maine Railway Freight Resiliency and Efficiency Project

Budget in Dollars													Design is complete at the 100% level	
Funding Source	Rail	Ballast	Surfacing	Welding	Crossties	Grade Crossings	Turnouts	New Track	Delivery/Freight	Contingency	Administration	Total Funding		
	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount		
MPDG Funds:	\$ 26,648,309	\$ 1,487,775	\$ 673,930	\$ 3,499,875	\$ 9,899,247	\$ 1,800,000	\$ 675,000	\$ 360,000	\$ 210,000	\$ 905,083	\$ 300,000	\$ 46,459,218		
Other Federal Funds:	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
Non-Federal Funds:	\$ 17,765,539	\$ 991,850	\$ 449,286	\$ 2,333,250	\$ 6,599,498	\$ 1,200,000	\$ 450,000	\$ 240,000	\$ 140,000	\$ 603,388	\$ 200,000	\$ 30,972,812		
Total:	\$ 44,413,848	\$ 2,479,625	\$ 1,123,216	\$ 5,833,125	\$ 16,498,745	\$ 3,000,000	\$ 1,125,000	\$ 600,000	\$ 350,000	\$ 1,508,471	\$ 500,000	\$ 77,432,030		

% of Total Project Cost														
	Rail	Ballast	Surfacing	Welding	Crossties	Grade Crossings	Turnouts	New Track	Delivery/Freight	Contingency	Administration	Total Funding		
Total:	57%	3%	1%	8%	21%	4%	1%	1%	Less than 1%	2%	1%	100%		

Budget in Percentages														
Funding Source	Rail	Ballast	Surfacing	Welding	Crossties	Grade Crossings	Turnouts	New Track	Delivery/Freight	Contingency	Administration	Total Funding		
	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount	Funding Amount		
MPDG Funds:	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%	60%		
Other Federal Funds:	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%		
Non-Federal Funds:	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%	40%		
Total:	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%		

Census Tract(s):	Area of Persistent Poverty	Historically Disadvantaged Community	Project Cost per Census Tract:
9609	N	Y	\$ 14,710,756
9608	Y	Y	\$ 774,250
285	Y	Y	\$ 2,322,751
290	Y	Y	\$ 11,613,755
265	Y	Y	\$ 10,839,504
255	Y	Y	\$ 10,839,504
9529	N	Y	\$ 6,194,002
9551	Y	Y	\$ 16,259,256
300	N	Y	\$ 3,878,252